

Appendix 1: Hackney CIL Regulation 123 Expenditure

Ref	Name/Description	Status	Project Type	Service	Year	Ward	CIL Spend Total
513	Hackney CIL - Oswald Street Day Centre	Completed	HCIL123 H and S Care	Health and Community Services	2017	Kings Park (M)	195,000.00
518	Hackney CIL - Primary School Programme - Woodberry Down	Completed	HCIL123 Education	The Learning Trust	2017	Woodberry Down Ward	307,293.00
519	Hackney CIL - Narrow Way Improvements	Completed	HCIL123 Strat Transport	Streetscene	2017	Hackney Central Ward	1,045,296.00
520	Hackney CIL - Highways Planned Maintenance	Completed	HCIL123 Strat Transport	Streetscene	2017		3,745,701.09
521	Hackney CIL - Hackney Marshes Improvements	Completed	HCIL123 Open Space	Parks Team	2017	Hackney Wick Ward	3,237,805.20
522	Hackney CIL - Hackney Wick Station	Completed	HCIL123 Strat Transport	TfL	2017	Hackney Wick Ward	508,006.71

CIL Drawdown 17/18	
Project	£
Woodberry Down Primary School	307,293
Oswald Street Day Centre	195,000
Hackney Marshes	3,237,805
Highways Planned Maintenance	3,745,701
Hackney Central Council funded	1,045,296
Hackney Wick Regeneration	508,007
	9,039,102

CIL Drawdown 18/19	

Project	£
Haggerston Science Lab	370,197
Britannia Site	6,100,000
Library Management System	66,604
Library Capital Works	125,111
Library Self-Issue Machines	20,854
Mabley Green All Weather Pitch	124,484
Abney Park	240,193
Parks Strategy - Infrastruct	832,410
Park Trees H&S Works	176,412
Hoxton Market	12,191
Hackney Street Markets Strat	31,544
	8,100,000